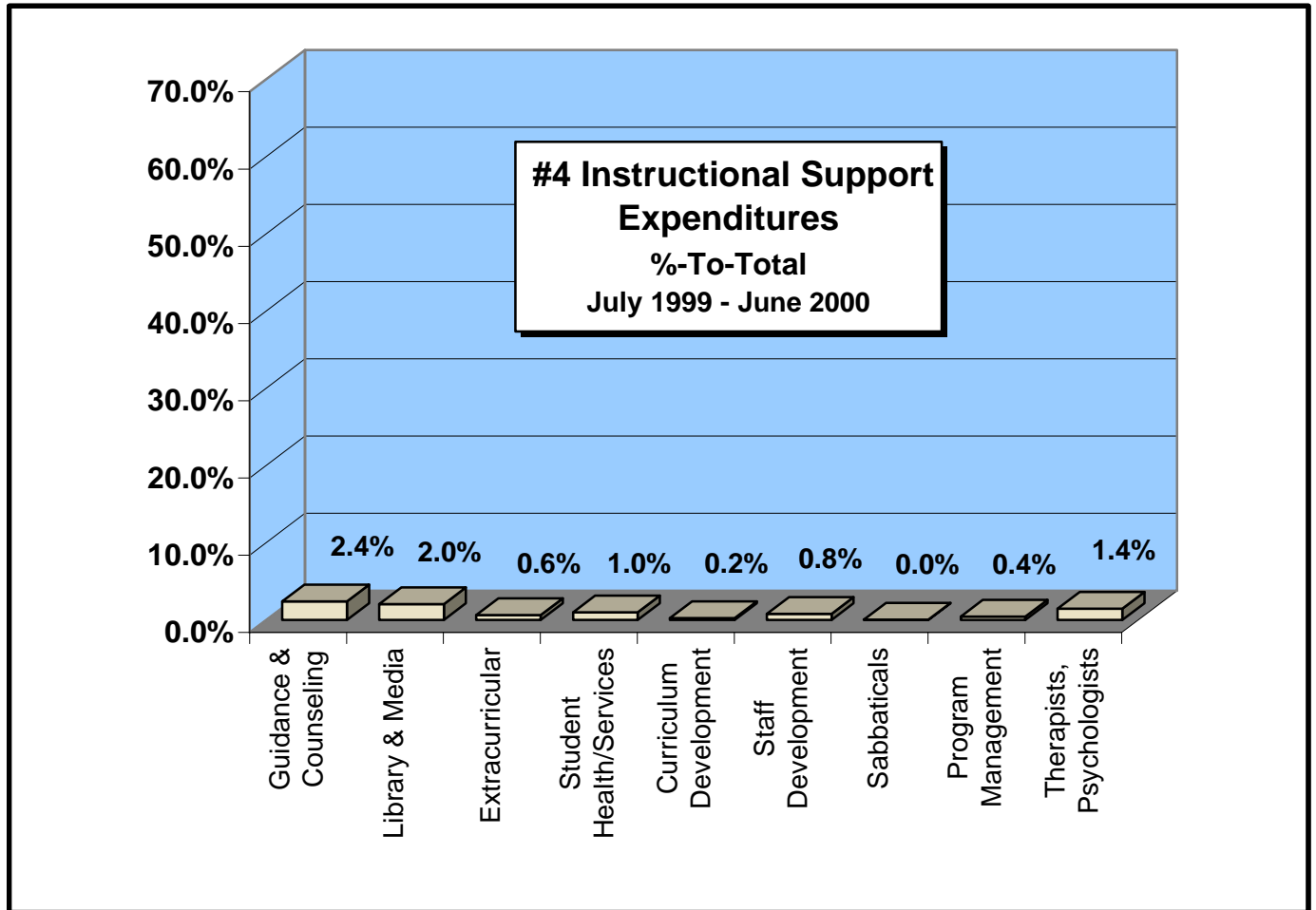


Warwick Public Schools



District Enrollment (ADM): 11,997	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$2,820,156	\$235	2.4%
Library & Media	\$2,371,077	\$198	2.0%
Extracurricular	\$709,552	\$59	0.6%
Student Health & Services	\$1,138,078	\$95	1.0%
Curriculum Development	\$268,800	\$22	0.2%
Staff Development & Support	\$900,226	\$75	0.8%
Sabbaticals	\$32,482	\$3	0.0%
Program Management	\$508,484	\$42	0.4%
Therapists, Psychologists, et al	\$1,692,334	\$141	1.4%
Instructional Support Expenditures	\$10,441,191	\$870	8.9%
Total District	\$117,123,953	\$9,763	100.0%